



PEMERINTAH PROVINSI RIAU
SKPD : DINAS PERPUSTAKAAN DAN KEARSIPAN
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : April

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp29.989.070.423	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp8.323.333.805	Rp21.665.736.618
5.1	BELANJA OPERASI	Rp26.662.340.069	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp8.323.333.805	Rp18.339.006.264
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.849.421.222	Rp13.175.896.807
5.1.02	Belanja Barang dan Jasa	Rp6.637.022.040	Rp0	Rp0	Rp0	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp1.473.912.583	Rp5.163.109.457
5.2	BELANJA MODAL	Rp3.326.730.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.326.730.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp281.060.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
DINAS PERPUSTAKAAN DAN KEARSIPAN		Rp29.989.070.423	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp8.323.333.805	Rp21.665.736.618
2.23.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp29.032.137.438	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp122.431.126	Rp161.544.011	Rp283.975.137	Rp8.248.787.695	Rp20.783.349.743
2.23.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp20.025.318.029	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.849.421.222	Rp13.175.896.807
2.23.01.1.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp20.025.318.029	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.849.421.222	Rp13.175.896.807
5.1	BELANJA OPERASI	Rp20.025.318.029	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.849.421.222	Rp13.175.896.807
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.849.421.222	Rp13.175.896.807
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp8.945.976.701	Rp2.467.075.215	Rp635.009.957	Rp3.102.085.172	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.102.085.172	Rp5.843.891.529
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp6.356.949.819	Rp1.794.670.604	Rp449.223.894	Rp2.243.894.498	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.243.894.498	Rp4.113.055.321
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp6.356.949.819	Rp1.794.670.604	Rp449.223.894	Rp2.243.894.498	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.243.894.498	Rp4.113.055.321
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp505.849.448	Rp157.680.742	Rp38.797.916	Rp196.478.658	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.478.658	Rp309.370.790
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp505.849.448	Rp157.680.742	Rp38.797.916	Rp196.478.658	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.478.658	Rp309.370.790
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp167.163.876	Rp40.640.000	Rp10.090.000	Rp50.730.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.730.000	Rp116.433.876
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp167.163.876	Rp40.640.000	Rp10.090.000	Rp50.730.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.730.000	Rp116.433.876
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp824.225.500	Rp227.340.000	Rp57.710.000	Rp285.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp285.050.000	Rp539.175.500
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp824.225.500	Rp227.340.000	Rp57.710.000	Rp285.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp285.050.000	Rp539.175.500
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp58.392.250	Rp21.650.000	Rp5.185.000	Rp26.835.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.835.000	Rp31.557.250
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp58.392.250	Rp21.650.000	Rp5.185.000	Rp26.835.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.835.000	Rp31.557.250
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp294.101.241	Rp85.165.920	Rp20.856.960	Rp106.022.880	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.022.880	Rp188.078.361
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp294.101.241	Rp85.165.920	Rp20.856.960	Rp106.022.880	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.022.880	Rp188.078.361
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp129.834.180	Rp10.237.619	Rp2.846.858	Rp13.084.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.084.477	Rp116.749.703
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp129.834.180	Rp10.237.619	Rp2.846.858	Rp13.084.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.084.477	Rp116.749.703
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp200.900	Rp25.841	Rp5.534	Rp31.375	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.375	Rp169.525
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp200.900	Rp25.841	Rp5.534	Rp31.375	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.375	Rp169.525
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp549.371.197	Rp116.802.160	Rp45.981.253	Rp162.783.413	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.783.413	Rp386.587.784
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp549.371.197	Rp116.802.160	Rp45.981.253	Rp162.783.413	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.783.413	Rp386.587.784
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp12.954.622	Rp3.215.565	Rp1.078.129	Rp4.293.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.293.694	Rp8.660.928

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.01.01.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp12.954.622	Rp3.215.565	Rp1.078.129	Rp4.293.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.293.694	Rp8.660.928
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp46.933.668	Rp9.646.764	Rp3.234.413	Rp12.881.177	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.881.177	Rp34.052.491
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp46.933.668	Rp9.646.764	Rp3.234.413	Rp12.881.177	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.881.177	Rp34.052.491
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp11.079.341.328	Rp1.875.529.836	Rp1.871.806.214	Rp3.747.336.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.747.336.050	Rp7.332.005.278
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp6.592.941.366	Rp1.120.252.428	Rp1.117.645.528	Rp2.237.897.956	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.237.897.956	Rp4.355.043.410
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp6.592.941.366	Rp1.120.252.428	Rp1.117.645.528	Rp2.237.897.956	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.237.897.956	Rp4.355.043.410
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp248.765.506	Rp45.112.568	Rp45.230.092	Rp90.342.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.342.660	Rp158.422.846
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp248.765.506	Rp45.112.568	Rp45.230.092	Rp90.342.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.342.660	Rp158.422.846
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.237.634.456	Rp710.164.840	Rp708.930.594	Rp1.419.095.434	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.419.095.434	Rp2.818.539.022
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.237.634.456	Rp710.164.840	Rp708.930.594	Rp1.419.095.434	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.419.095.434	Rp2.818.539.022
2.23.01.1.06	Administrasi Umum Perangkat Daerah	Rp904.833.699	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.573.638	Rp98.819.011	Rp199.392.649	Rp199.392.649	Rp705.441.050
2.23.01.1.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1	BELANJA OPERASI	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02	Belanja Barang dan Jasa	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01	Belanja Barang	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
2.23.01.1.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp281.135.744	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp44.182.553	Rp44.182.553	Rp236.953.191
5.1	BELANJA OPERASI	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp44.182.553	Rp44.182.553	Rp85.780.837
5.1.02	Belanja Barang dan Jasa	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp44.182.553	Rp44.182.553	Rp85.780.837
5.1.02.01	Belanja Barang	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp44.182.553	Rp44.182.553	Rp85.780.837
5.1.02.01.01	Belanja Barang Pakai Habis	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp44.182.553	Rp44.182.553	Rp85.780.837
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp58.956.894	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.644.834	Rp19.644.834	Rp19.644.834	Rp39.312.060
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp46.519.206	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.594.559	Rp11.594.559	Rp11.594.559	Rp34.924.647
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp10.000.000	Rp10.000.000	Rp0
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp1.728.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.922.650	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.943.160	Rp2.943.160	Rp2.943.160	Rp2.979.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp6.836.640	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.836.640
5.2	BELANJA MODAL	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.01.0010	Belanja Modal Alat Bengkel Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02.0013	Belanja Modal Alat Bengkel Tak Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.500.000
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp10.811.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.811.854
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.2.02.10	Belanja Modal Komputer	Rp89.560.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.560.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp61.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.968.500
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp45.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.000.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp16.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.968.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp27.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.592.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp6.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.000
2.23.01.1.06.0004	Penyediaan Bahan Logistik Kantor	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01	Belanja Barang	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.355.000	Rp0	Rp17.355.000	Rp17.355.000	Rp49.725.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp9.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.412.500	Rp0	Rp1.412.500	Rp1.412.500	Rp7.867.500
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp53.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.045.000	Rp0	Rp6.045.000	Rp6.045.000	Rp47.595.000
2.23.01.1.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1	BELANJA OPERASI	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02	Belanja Barang dan Jasa	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01	Belanja Barang	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01.01	Belanja Barang Pakai Habis	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp0	Rp37.267.638	Rp37.267.638	Rp88.567.317
2.23.01.1.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp54.636.458	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1	BELANJA OPERASI	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp54.636.458	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02	Belanja Barang dan Jasa	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp54.636.458	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04	Belanja Perjalanan Dinas	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp54.636.458	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.182.500	Rp54.636.458	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp294.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.657.500	Rp53.586.458	Rp58.243.958	Rp58.243.958	Rp236.604.042
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp525.000	Rp1.050.000	Rp1.575.000	Rp1.575.000	Rp3.440.000
2.23.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp129.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.888.000
2.23.01.1.07.0005	Pengadaan Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2	BELANJA MODAL	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
2.23.01.1.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2	BELANJA MODAL	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.23.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp4.590.010.710	Rp0	Rp0	Rp0	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp11.857.488	Rp3.400.000	Rp15.257.488	Rp1.130.648.824	Rp3.459.361.886
2.23.01.1.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp433.038.971	Rp137.168.481	Rp570.207.452	Rp3.189.988	Rp0	Rp3.189.988	Rp573.397.440	Rp1.716.642.924
5.1	BELANJA OPERASI	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp433.038.971	Rp137.168.481	Rp570.207.452	Rp3.189.988	Rp0	Rp3.189.988	Rp573.397.440	Rp1.716.642.924
5.1.02	Belanja Barang dan Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp433.038.971	Rp137.168.481	Rp570.207.452	Rp3.189.988	Rp0	Rp3.189.988	Rp573.397.440	Rp1.716.642.924
5.1.02.02	Belanja Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp433.038.971	Rp137.168.481	Rp570.207.452	Rp3.189.988	Rp0	Rp3.189.988	Rp573.397.440	Rp1.716.642.924
5.1.02.02.01	Belanja Jasa Kantor	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp433.038.971	Rp137.168.481	Rp570.207.452	Rp3.189.988	Rp0	Rp3.189.988	Rp573.397.440	Rp1.716.642.924
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp9.374.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.548	Rp0	Rp137.548	Rp137.548	Rp9.236.852
5.1.02.02.01.0060	Belanja Tagihan Air	Rp4.131.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp919.650	Rp0	Rp919.650	Rp919.650	Rp3.211.350

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp1.951.968.964	Rp0	Rp0	Rp0	Rp433.038.971	Rp137168.481	Rp570.207.452	Rp0	Rp0	Rp0	Rp570.207.452	Rp1.381.761.512
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp324.566.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.132.790	Rp0	Rp2.132.790	Rp2.132.790	Rp322.433.210
2.23.01.1.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp363.814.044	Rp181.369.840	Rp545.183.884	Rp8.667.500	Rp3.400.000	Rp12.067.500	Rp557.251.384	Rp1.742.718.962
5.1	BELANJA OPERASI	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp363.814.044	Rp181.369.840	Rp545.183.884	Rp8.667.500	Rp3.400.000	Rp12.067.500	Rp557.251.384	Rp1.742.718.962
5.1.02	Belanja Barang dan Jasa	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp363.814.044	Rp181.369.840	Rp545.183.884	Rp8.667.500	Rp3.400.000	Rp12.067.500	Rp557.251.384	Rp1.742.718.962
5.1.02.01	Belanja Barang	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp0	Rp6.967.500	Rp6.967.500	Rp20.973.846
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp0	Rp6.967.500	Rp6.967.500	Rp20.973.846
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp0	Rp6.967.500	Rp6.967.500	Rp20.973.846
5.1.02.02	Belanja Jasa	Rp2.272.029.000	Rp0	Rp0	Rp0	Rp363.814.044	Rp181.369.840	Rp545.183.884	Rp1.700.000	Rp3.400.000	Rp5.100.000	Rp550.283.884	Rp1.721.745.116
5.1.02.02.01	Belanja Jasa Kantor	Rp2.260.040.000	Rp0	Rp0	Rp0	Rp361.860.000	Rp180.400.000	Rp542.260.000	Rp1.700.000	Rp3.400.000	Rp5.100.000	Rp547.360.000	Rp1.712.680.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp1.015.680.000	Rp0	Rp0	Rp0	Rp166.200.000	Rp83.100.000	Rp249.300.000	Rp0	Rp0	Rp0	Rp249.300.000	Rp766.380.000
5.1.02.02.01.0027	Belanja Jasa Tenaga Operator Komputer	Rp103.200.000	Rp0	Rp0	Rp0	Rp17.200.000	Rp8.600.000	Rp25.800.000	Rp0	Rp0	Rp0	Rp25.800.000	Rp77.400.000
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp3.000.000	Rp3.500.000	Rp3.500.000	Rp13.500.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp156.000.000	Rp0	Rp0	Rp0	Rp26.000.000	Rp13.000.000	Rp39.000.000	Rp0	Rp0	Rp0	Rp39.000.000	Rp117.000.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp321.600.000	Rp0	Rp0	Rp0	Rp52.800.000	Rp26.400.000	Rp79.200.000	Rp1.200.000	Rp400.000	Rp1.600.000	Rp80.800.000	Rp240.800.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp535.680.000	Rp0	Rp0	Rp0	Rp81.600.000	Rp40.480.000	Rp122.080.000	Rp0	Rp0	Rp0	Rp122.080.000	Rp413.600.000
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp110.880.000	Rp0	Rp0	Rp0	Rp18.060.000	Rp8.820.000	Rp26.880.000	Rp0	Rp0	Rp0	Rp26.880.000	Rp84.000.000
5.1.02.02.02	Belanja luran Jaminan/Asuransi	Rp11.989.000	Rp0	Rp0	Rp0	Rp1.954.044	Rp969.840	Rp2.923.884	Rp0	Rp0	Rp0	Rp2.923.884	Rp9.065.116
5.1.02.02.02.0006	Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN	Rp11.989.000	Rp0	Rp0	Rp0	Rp1.954.044	Rp969.840	Rp2.923.884	Rp0	Rp0	Rp0	Rp2.923.884	Rp9.065.116
2.23.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.382.087.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp59.325.000	Rp69.325.000	Rp69.325.000	Rp3.312.762.000
2.23.01.1.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1	BELANJA OPERASI	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02	Belanja Barang dan Jasa	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02.02	Belanja Jasa	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.03	Belanja Pemeliharaan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp7.500.000	Rp7.500.000	Rp31.030.000
2.23.01.1.09.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp160.125.000
5.1	BELANJA OPERASI	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp160.125.000
5.1.02	Belanja Barang dan Jasa	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp160.125.000
5.1.02.02	Belanja Jasa	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.03	Belanja Pemeliharaan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp139.625.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp139.625.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp18.175.000	Rp28.175.000	Rp28.175.000	Rp139.625.000
2.23.01.1.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp33.650.000	Rp33.650.000	Rp116.160.000
5.1	BELANJA OPERASI	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp33.650.000	Rp33.650.000	Rp116.160.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02	Belanja Barang dan Jasa	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp33.650.000	Rp33.650.000	Rp116.160.000
5.1.02.03	Belanja Pemeliharaan	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp33.650.000	Rp33.650.000	Rp116.160.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp33.650.000	Rp33.650.000	Rp116.160.000
5.1.02.03.02.0020	Belanja Pemeliharaan Alat Besar-Alat Bantu-Feeder	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.500.000	Rp22.500.000	Rp22.500.000	Rp67.500.000
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp13.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.260.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp2.500.000	Rp2.500.000	Rp7.500.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.270.000	Rp4.270.000	Rp4.270.000	Rp14.030.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.380.000	Rp4.380.000	Rp4.380.000	Rp13.870.000
2.23.01.1.09.0011	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya	Rp2.999.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.999.947.000
5.1	BELANJA OPERASI	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02	Belanja Barang dan Jasa	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03	Belanja Pemeliharaan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.2	BELANJA MODAL	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
2.23.02	PROGRAM PEMBINAAN PERPUSTAKAAN	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.203.900	Rp0	Rp56.203.900	Rp56.203.900	Rp432.679.760
2.23.02.1.01	Pengelolaan Perpustakaan Tingkat Daerah Provinsi	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.203.900	Rp0	Rp56.203.900	Rp56.203.900	Rp432.679.760
2.23.02.1.01.0004	Pembinaan Perpustakaan pada Satuan Pendidikan Menengah dan Pendidikan Khusus di Seluruh Wilayah Provinsi sesuai dengan Standar Nasional Perpustakaan	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1	BELANJA OPERASI	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02	Belanja Barang dan Jasa	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02.01	Belanja Barang	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.888.382	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.888.382
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp758.267	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp758.267
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.071.270	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.071.270
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp129.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.772.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.440.000
2.23.02.1.01.0006	Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Provinsi	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1	BELANJA OPERASI	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02	Belanja Barang dan Jasa	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02.01	Belanja Barang	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.566.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.566.763
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.319.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.319.040
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.641.836	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.641.836
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000
5.1.02.04	Belanja Perjalanan Dinas	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
2.23.02.1.01.0007	Pengembangan Layanan Perpustakaan Rujukan Tingkat Daerah Provinsi	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp0	Rp15.313.000	Rp15.313.000	Rp120.425.477
5.1	BELANJA OPERASI	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp0	Rp15.313.000	Rp15.313.000	Rp120.425.477
5.1.02	Belanja Barang dan Jasa	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp0	Rp15.313.000	Rp15.313.000	Rp120.425.477
5.1.02.01	Belanja Barang	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp0	Rp14.763.000	Rp14.763.000	Rp13.985.477
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp0	Rp14.763.000	Rp14.763.000	Rp13.985.477
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.351.769	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.331.000	Rp0	Rp1.331.000	Rp1.331.000	Rp20.769
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp396.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp382.000	Rp0	Rp382.000	Rp382.000	Rp14.708
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.050.000	Rp0	Rp13.050.000	Rp13.050.000	Rp13.950.000
5.1.02.01.01.0075	Belanja Pakaian Batik Tradisional	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.1.02.02	Belanja Jasa	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp0	Rp550.000	Rp550.000	Rp106.440.000
5.1.02.02.01	Belanja Jasa Kantor	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp0	Rp550.000	Rp550.000	Rp106.440.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp103.845.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.845.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp3.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp0	Rp550.000	Rp550.000	Rp2.595.000
2.23.02.1.01.0009	Pengelolaan dan Pengembangan Bahan Pustaka	Rp126.697.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.697.660
5.1	BELANJA OPERASI	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02	Belanja Barang dan Jasa	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01	Belanja Barang	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.879.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.879.308
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.148.302	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.148.302
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.000.160	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.160
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp76.490	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp573.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp573.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000
5.2	BELANJA MODAL	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp109.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.550.000
5.2.05.01.01.0003	Belanja Modal Buku Agama	Rp6.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.120.000
2.23.02.1.01.0015	Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1	BELANJA OPERASI	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02	Belanja Barang dan Jasa	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01	Belanja Barang	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01	Belanja Barang Pakai Habis	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp34.895.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.257.200	Rp0	Rp34.257.200	Rp34.257.200	Rp638.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp897.000	Rp0	Rp897.000	Rp897.000	Rp143.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.472.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.736.700	Rp0	Rp5.736.700	Rp5.736.700	Rp736.050
2.24.02	PROGRAM PENGELOLAAN ARSIP	Rp468.049.325	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp449.707.115
2.24.02.1.01	Pengelolaan Arsip Dinamis Provinsi	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
2.24.02.1.01.0006	Penciptaan dan Pemeliharaan Arsip Dinamis	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1	BELANJA OPERASI	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02	Belanja Barang dan Jasa	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02.01	Belanja Barang	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.719.560	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.719.560
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.336.418	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.336.418
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.175.315	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.315
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
2.24.02.1.02	Pengelolaan Arsip Statis Daerah Provinsi	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp175.241.998
2.24.02.1.02.0005	Akuisisi Arsip Statis	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp175.241.998
5.1	BELANJA OPERASI	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp175.241.998
5.1.02	Belanja Barang dan Jasa	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp175.241.998
5.1.02.01	Belanja Barang	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp54.834.998
5.1.02.01.01	Belanja Barang Pakai Habis	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp18.342.210	Rp18.342.210	Rp54.834.998
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp39.939.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.939.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.028.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.972.331	Rp6.972.331	Rp6.972.331	Rp55.998
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.310.443	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.310.443	Rp8.310.443	Rp8.310.443	Rp0
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.219.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.219.436	Rp1.219.436	Rp1.219.436	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.840.000	Rp1.840.000	Rp1.840.000	Rp4.600.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp85.757.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.757.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp34.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.650.000
2.24.02.1.03	Pengelolaan Simpul Jaringan dalam Sistem Informasi Kearsipan Nasional Tingkat Provinsi	Rp197.123.824	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp197.123.824
2.24.02.1.03.0001	Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah Provinsi Melalui JIKN	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1	BELANJA OPERASI	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02	Belanja Barang dan Jasa	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02.01	Belanja Barang	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.441.895	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.441.895
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.353.060	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.353.060
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.976.805	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.976.805
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp552.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp1.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
2.24.02.1.03.0002	Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Provinsi	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1	BELANJA OPERASI	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02	Belanja Barang dan Jasa	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02.01	Belanja Barang	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.380.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.103
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.260.673	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.673
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.942.288	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.942.288
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
JUMLAH		Rp29.989.070.423	Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp8.323.333.805	Rp21.665.736.618
Penerimaan :													
- SP2D:													
UP			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp180.000.000	Rp0	Rp180.000.000	Rp180.000.000	Rp0
GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.635.026	Rp178.635.026	Rp178.635.026	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp0	Rp0	Rp0	Rp7.964.812.558	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp155.670.513	Rp38.546.331	Rp194.216.844	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp194.216.844	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp173.081	Rp0	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp519.256	Rp0	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp114.344.746	Rp45.677.545	Rp160.022.291	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp160.022.291	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp4.120.613	Rp1.064.613	Rp5.185.226	Rp1.954.044	Rp969.840	Rp2.923.884	Rp0	Rp0	Rp0	Rp8.109.110	Rp0
10. Iuran Jaminan Kematian			Rp12.361.921	Rp3.193.860	Rp15.555.781	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.555.781	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp34.810.627	Rp11.419.390	Rp46.230.017	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.230.017	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp89.679.958	Rp32.113.025	Rp121.792.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp121.792.983	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.780.012	Rp10.901.867	Rp22.681.879	Rp22.681.879	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.588.378	Rp684.929	Rp2.273.307	Rp2.273.307	Rp0
3. PPH 21			Rp173.290.062	Rp87.719.758	Rp261.009.820	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp261.009.820	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp591.400	Rp1.068.919	Rp1.660.319	Rp1.660.319	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENERIMAAN SP2D BRUTO			Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp180.000.000	Rp178.635.026	Rp358.635.026	Rp8.323.447.584	Rp0
- Pengeluaran:													
- SPJ:													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp358.521.247	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp0	Rp0	Rp0	Rp7.964.812.558	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp116.628.768	Rp39.041.745	Rp155.670.513	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp155.670.513	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp171.708	Rp1.373	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp515.134	Rp4.122	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp91.904.469	Rp45.981.253	Rp137.885.722	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.885.722	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp3.043.857	Rp1.076.756	Rp4.120.613	Rp1.954.044	Rp969.840	Rp2.923.884	Rp0	Rp0	Rp0	Rp7.044.497	Rp0
10. Iuran Jaminan Kematian			Rp9.131.630	Rp3.230.291	Rp12.361.921	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.361.921	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp29.200.558	Rp11.495.315	Rp40.695.873	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.695.873	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp77.192.668	Rp32.281.943	Rp109.474.611	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.474.611	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.780.012	Rp10.901.867	Rp22.681.879	Rp22.681.879	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.588.378	Rp684.929	Rp2.273.307	Rp2.273.307	Rp0
3. PPH 21			Rp181.989.845	Rp90.566.616	Rp272.556.461	Rp12.500	Rp0	Rp12.500	Rp0	Rp0	Rp0	Rp272.568.961	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
4.	Belanja Tunjangan PPh/Tunjangan Khusus PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.	Belanja Tunjangan PPh/Tunjangan Khusus PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6.	Pajak Penghasilan Ps 23		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp591.400	Rp1.068.919	Rp1.660.319	Rp1.660.319	Rp0
7.	Pajak Penghasilan Ps 25		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8.	Pajak Penghasilan Ps 26		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9.	Pajak Penghasilan Ps 4 (2)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10.	Pajak Penghasilan Ps Ps 15		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- SPJ (Netto):													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp164.675.236	Rp167.230.506	Rp331.905.742	Rp331.905.742	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp3.807.928.723	Rp2.283.136.757	Rp6.091.065.480	Rp794.886.471	Rp317.568.481	Rp1.112.454.952	Rp0	Rp0	Rp0	Rp7.203.520.432	Rp0
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENGELUARAN			Rp4.342.605.051	Rp2.506.816.171	Rp6.849.421.222	Rp796.853.015	Rp318.538.321	Rp1.115.391.336	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp8.323.333.805	Rp0
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.364.974	-Rp1.251.195	Rp113.779	Rp113.779	Rp0

Menyetujui,
PENGGUNA ANGGARAN

Disiapkan oleh,
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